

Community Development Commission

August 8, 2007

TO: Each Supervisor

FROM: CARLOS JACKSON, Executive Director



SUBJECT: \$20 MILLION EMERGENCY SHELTER FUND STATUS UPDATE

On June 20, 2005, the Board of Supervisors approved an allocation of \$20,000,000 for the construction and/or renovation of year-round emergency shelters and enhancements to the homeless support system. Each District was allocated \$3,600,000 of the Emergency Shelter Fund (ESF).

The Board authorized the Community Development Commission (CDC) to administer the overall ESF program. The CDC directly administers programs awarded capital funds and has entered into an Interagency Agreement with the Los Angeles Homeless Services Authority (LAHSA) to administer the service and operations contracts.

Many of you have chosen programs that provide emergency shelters, as well as programs along the homeless continuum of care that include transitional housing and support services. To date, 21 programs totaling \$11,301,000 have been both approved and funded or are in the pipeline for funding, i.e. committed and in the board letter process or pending formal approval after review. Attached is a detailed list of projects per district along with their current status. As you can see, there is approximately \$6,699,000 million remaining to be allocated. (See Attachment)

Over the last week, the Community Development Commission (CDC) and a team of County Department Staff completed five proposer conferences for the \$32 million Community and City Fund Program Request For Proposals (RFP), which is a part of the County's Homeless Prevention Initiative (HPI). Over four hundred housing and service providers attended these five meetings with a majority of attendees indicating a likelihood of a proposal submission for this funding. Given the overwhelming need in the community for funding, it appears that we may receive many more proposals than funding will allow.

You might consider that the remainder of these funds be added to the overall \$32 million that is being made available through the current HPI/CCP RFP to be used to fund high scoring proposals located in your district.

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If you have any questions or comments regarding this memorandum, please call me at (323) 890-7400 or Lois Starr, Manager of Special Needs Housing Unit in Housing Development and Preservation Division, at (323) 890-7431.

CJ:LS/mlp

Attachment

C: Louisa Ollague, Homeless Deputy, First District
 Miriam Long, Homeless Deputy, Second District
 Flora Gil Krisiloff, Homeless Deputy, Third District
 Nick Ippolito, Homeless Deputy, Fourth District
 Helen Berberian, Homeless Deputy, Fifth District
 Lari Sheehan, Assistant Chief Executive Officer

ATTACHMENT

(\$20 MILLION EMERGENCY SHELTER FUND STATUS UPDATE)

Below is a detailed list of projects per district along with their current funding status.

<u>First District</u>		<u>Remaining Balance</u>	<u>\$900,000</u>
1. Salvation Army	Emergency/Transitional	\$2,500,000	Approved ¹
2. Good/Shepherd	Transitional	\$200,000	Committed ²
<u>Second District</u>		<u>Remaining Balance</u>	<u>\$1,539,000</u>
1. JWCH	Mobil Medical	\$311,000	Approved
2. New Image	Emergency	\$500,000	Approved
3. US Vets-Compton	Transitional Hsg.	\$500,000	Committed
4. Upward Bound	Transitional Hsg.	\$750,000	Pending ³
<u>Third District</u>		<u>Remaining Balance</u>	<u>\$1,710,000</u>
1. New Directions	Transitional Hsg	\$250,000	Approved
2. Step Up on Second	Street Outreach	\$43,000	Approved
3. OPCC Daybreak	Emergency Hsg.	\$200,000	Approved
4. OPCC Safe Haven	Emergency Hsg.	\$561,000	Approved
5. St. Joseph Center	Day Services	\$86,000	Approved
6. Upward Bound	Transitional Hsg.	\$750,000	Pending
<u>Fourth District</u>		<u>Remaining Balance</u>	<u>\$2,300,000</u>
1. Villages at Cabrillo	Emergency Hsg.	\$500,000	Approved
2. Villages at Cabrillo	Kitchen	\$400,000	Committed
3. Villages at Cabrillo	Transitional Hsg.	\$400,000	Pending
<u>Fifth District</u>		<u>Remaining Balance</u>	<u>\$250,000</u>
1. Union Station Foun.	Emergency Hsg.	\$1,000,000	Approved
2. City of Lancaster	Emergency Hsg.	\$1,000,000	Approved
3. Penny Lane	Transitional Hsg.	\$200,000	Approved
4. Penny Lane	Family Service Ctr.	\$200,000	Approved
5. St. Joseph Manor	Transitional Hsg.	\$750,000	Approved
6. Path Achieve	Emergency Hsg.	\$200,000	Pending

¹ Approved = The funding has been approved by the Board; money transferred and most programs are up and running.

² Committed = Currently in the Board letter process.

³ Pending = The programs are waiting for Board Deputy approval to invite to apply or proposals are currently being reviewed.